

Chapter 102 Budget - Proposed 18-19		Members		150
			Projected Revenue	\$2,700.00
		All line items	Without *	
Chapter Meetings:		\$400.00	\$250.00	
Treats		\$0.00	\$0.00	
Coffee		\$0.00	\$0.00	
Meeting Prizes*		\$150.00	\$0.00	
eMeetings		\$250.00	\$250.00	
Executive Committee Expenses:		\$300.00	\$300.00	
Mileage Reimbursement		\$200.00	\$200.00	
Supplies		\$100.00	\$100.00	
Meetings		\$0.00	\$0.00	
Cell Phone		\$0.00	\$0.00	
Committee Expenses		\$505.00	\$355.00	
Website		\$155.00	\$155.00	
Bargaining Meetings*		\$150.00	\$0.00	
WSO Training		\$150.00	\$150.00	
Digital Voting		\$50.00	\$50.00	
State Conference:		\$1,700.00	\$1,700.00	
Food Per Diem		\$500.00	\$500.00	
Registration		\$350.00	\$350.00	
Mileage Reimbursement		\$550.00	\$550.00	
Door Prizes (x10)		\$150.00	\$150.00	
Auction Items (x2)		\$150.00	\$150.00	
Community Development:		\$500.00	\$0.00	
Classified BBQ		\$0.00	\$0.00	
Recruitment*		\$0.00	\$0.00	
Site Visits*		\$500.00	\$0.00	
Contingency Fund:		\$0.00	\$0.00	
Total Budget		\$3,405.00	\$2,605.00	